PROPOSED FINANCIAL DETAILS:

1. Proposal Estimated Cost (Rs in Lakh):

2. Budget for Manpower

<table>
<thead>
<tr>
<th>Designation</th>
<th>No of Persons</th>
<th>Year1 (Rs in Lakh)</th>
<th>Year2 (Rs in Lakh)</th>
<th>Year3 (Rs in Lakh)</th>
<th>Year4 (Rs in Lakh)</th>
<th>Year5 (Rs in Lakh)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Principal Investigator</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3. Budget for Consumables

<table>
<thead>
<tr>
<th>Items</th>
<th>Year1 (Rs in Lakh)</th>
<th>Year2 (Rs in Lakh)</th>
<th>Year3 (Rs in Lakh)</th>
<th>Year4 (Rs in Lakh)</th>
<th>Year5 (Rs in Lakh)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4. Justification for Consumables (200 words)

5. Budget for Travel

<table>
<thead>
<tr>
<th>Travel Type</th>
<th>Year1 (Rs in Lakh)</th>
<th>Year2 (Rs in Lakh)</th>
<th>Year3 (Rs in Lakh)</th>
<th>Year4 (Rs in Lakh)</th>
<th>Year5 (Rs in Lakh)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

6. Justification for Travel (200 words)

7. Budget for Contingency

<table>
<thead>
<tr>
<th>Item</th>
<th>Year1 (Rs in Lakh)</th>
<th>Year2 (Rs in Lakh)</th>
<th>Year3 (Rs in Lakh)</th>
<th>Year4 (Rs in Lakh)</th>
<th>Year5 (Rs in Lakh)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contingencies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

8. Justification for Contingency (200 words)

9. Budget for Institute Overhead

<table>
<thead>
<tr>
<th>Item</th>
<th>Year1 (Rs in Lakh)</th>
<th>Year2 (Rs in Lakh)</th>
<th>Year3 (Rs in Lakh)</th>
<th>Year4 (Rs in Lakh)</th>
<th>Year5 (Rs in Lakh)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institute Overhead</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

10. Justification for Institute Overhead (200 words)
11. Budget for Other Cost

<table>
<thead>
<tr>
<th>Item</th>
<th>Year 1 (Rs in Lakh)</th>
<th>Year 2 (Rs in Lakh)</th>
<th>Year 3 (Rs in Lakh)</th>
<th>Year 4 (Rs in Lakh)</th>
<th>Year 5 (Rs in Lakh)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12. Justification for Other Cost (200 words)

13. Budget for Equipment

<table>
<thead>
<tr>
<th>Generic name of Equipment</th>
<th>Imported/Indigenous</th>
<th>Cost in Rs (Lakhs)</th>
<th>Cost in US $(Lakhs)</th>
<th>Year of Procurement (1/2/3/4/5)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

14. Justification for Equipment (200 words)