

Format for PPD-III  
(to be filled online)  
**Financial Details**

PROPOSED FINANCIAL DETAILS:

1. Proposal Estimated Cost (Rs in Lakh):

2. Budget for Manpower

Designation	No of Persons	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Principal Investigator	1						

3. Budget for Consumables

Items	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

4. Justification for Consumables (200 words)

5. Budget for Travel

Travel Type	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

6. Justification for Travel (200 words)

7. Budget for Contingency

Item	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Contingencies						

8. Justification for Contingency (200 words)

9. Budget for Institute Overhead

Item	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Institute OverHead						

10. Justification for Institute Overhead (200 words)

11. Budget for Other Cost

Item	Year1(Rs in Lakh):	Year2(Rs in Lakh):	Year3(Rs in Lakh):	Year4(Rs in Lakh):	Year5(Rs in Lakh):	Total:
Total						

12. Justification for Other Cost (200 words)

13. Budget for Equipment

Generic name of Equipment	Imported/Indigenous	Cost in Rs (Lakhs)	Cost in US \$ (Lakhs)	Year of Procurement (1/2/3/4/5)
Total				

14. Justification for Equipment (200 words)